In a year when EVERYTHING CHANGED, we **FOUGHT** through the challenges, we **ENGAGED** new ways to **ENCOURAGE** learning, we were **ENERGIZED** by collaboration and we **TRANSFORMED** despair, hopelessness and uncertainty, into... LOVE, SUPPORT, **STABILITY** and **SUCCESS**.



2020
ANNUAL REPORT

HOMELESS CHILDREN'S EDUCATION FUND

OUR MISSION is to advance the education of children and youth experiencing homelessness in Southwestern PA, guiding them to be productive, empowered citizens.

our guiding principles:

WE BELIEVE THAT...

All people have intrinsic value, unique gifts, and deserve respect.

Homelessness is a condition, not an identity.

Quality education is a civil right, which breaks the cycle of poverty and empowers youth to lead fulfilling lives.

Parents and families are critical partners in their children's education.

Every community is responsible for eliminating homelessness.





2020 was a year like no other to due COVID-19. The youth and families we served had complex needs that escalated during a pandemic, economic and social crisis. Despite the varied obstacles that ranged from school closings, canceled events, hunger, the need for technology and the need to develop remote programming, we kept the focus on the needs of the youth. We had to pivot and find creative ways to deliver and fund programs that fit the times. Families had emergency needs, and often had service sector jobs – with work that could carry a high risk of infection or layoff.

We were able to serve families in new ways by providing virtual tutoring, along with other educational and creative supports. In addition to supporting our shelter partners and families, we created new partnerships with two elementary schools in the Historic Hill District and one in the Northside of Pittsburgh to deliver school supplies, virtual learning packets and food to children experiencing homelessness.

We helped a mother of two who was a domestic violence survivor and concurrently battling cancer. She needed support on many levels and quality referrals. We also provided virtual supports to promote educational success and even a bed – as the mother was sleeping on a couch. After receiving her bed, she gratefully reported to us that she was more rested and better able to support her children's education. It's stories like this that remind us of the importance of our mission. We cannot help families in need without the generosity of donors like you!

This year, HCEF was thankful to be in a position to expand its staff, with greater diversity that reflects the population we serve. These two dynamic team members bring more capacity and support to our teen program and K-8 programs. HCEF also added four strong directors to the Board, who have passion, expertise and eagerness to make an impact.

We were fortunate to serve 2,240 students this year across our programs, and to serve them in ways that built one to one relationships, even though they were primarily remote. All through the year, the community was there for our students, with heartfelt generosity that inspired us. With your continued support, we will do what it takes to make sure that all children are able to succeed despite housing insecurity.

Thanks again for all you do to help our children break the cycle of homelessness through education!

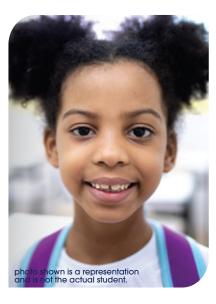
Carlos T. Carter
Executive Director





ELEMENTARY STUDENT IMPACT

MEET: Kaliya



In third grade, and experiencing homelessness, Kaliya was in a situation new and frightening. All the changes that happened so quickly with the onset of the pandemic were hard to process at any age, much less at age 9.

One of our new partners, Miller Pre K - 5 African-Centered Academy, let us know that Kaliya moved about 10 miles away and her family had difficulty getting her educational packets. The homework and lessons were essential to her schooling, but her family had no way to get them. HCEF was happy to step in and assist.

Since that initial, emergency call, we've gotten to know Kaliya well – she attends ZOOM after school three days a week. In our time together, we work on homework, create art, play games, and build connections with instructors and volunteers. Kaliya has captured our hearts with her quirky sense of humor and expressive face. She always lets us know how she is feeling!

Kaliya has grown with the right mix of parental encouragement, and adult mentorship. She was at first shy to show us her art, and now she proudly displays it. We also have fostered better communication between mom and the school, which is so important to facilitate Kaliya's success. Instructors built on her strengths in math (persistence and quick to learn basic facts and to practice and apply them, create challenging problems for others to solve) and encouraged her to make up her own math game. Now one of her favorite activities is to play her math game where she becomes the teacher posing new challenges to the HCEF instructors and volunteers each week!

MEET: Tina

Imagine being 17, with a mom struggling with serious mental health and addiction issues. You move in with your grandmother for safety and a sense of stability, but she contracts COVID 19, and you become a caretaker in addition to managing a household and trying to keep up with demanding school work. You end up taking a month off from school. That was Tina's (*not her real name) 2020.

Our staff was able to assist her in multiple ways. Tina did not have a computer that could maintain a charge, so we provided her with a laptop. We also paired Tina with a volunteer—an EMT in his "day job"—who was dedicated to building a strong relationship and to working on geometry—remotely—no small task. Tina's goal is to earn her GED this year, gain full-time employment, and attend community college. She also is committed to our DBT program (a curriculum that teaches coping skills and stress reduction) and improving her mental health. Her resilience is a lesson for all of us.



MEET: Jacqueline Yakish



Jacqueline Yakish is a person who lives out her values. Growing up in Erie and inspired to study teaching, her day job is working with children in a local elementary school, teaching special education. Initially introduced to HCEF by attending a fall event in 2019, Jacqueline sought out staff during the event to learn more and explore ways to get involved.

That initial interest has bloomed into a volunteer service on multiple levels. Jacqueline has delivered supplies to families, hosted a ZOOM call with friends about our mission, helped with Champions for Children auction, joined the Outreach team and chaired our fall 2020 NOLA event, even serving as emcee. Jacqueline has such positive energy and truly shines when she is volunteering her time.

Jacqueline says she wishes the public were more aware of the plight of youth experiencing homelessness, and about the prevalence of the problem. When asked how she'd encourage others to get involved, she said: "This community has blessed me in so many ways, I knew it was my turn to give back. At the end of the day, that's all you have to ask yourself. What exactly CAN you give back? Time? Money? Dedication? HCEF needs it all—everyone has something to give! They cannot serve without YOU! Gabriela Mistral says it best: "Many things we need can wait. The child cannot. Now is the time his bones are formed, his mind developed. To him we cannot say tomorrow, his name is today."

MEET: Michael & Steffanie Jasper



"Happiest are the people who give the most happiness to others."

- Dennis Diderot. French Philosopher The Jaspers have a heart for children, and are firm believers in the power of education. Natives of Erie and Pittsburgh, the couple described education as "the key to changing circumstances". Reflecting on how and when they learned about the issues our kids face, they remarked that that "kids are carrying stress that even adults don't have to carry."

Michael first learned about HCEF when working on a video project. He said he previously was unaware of the depth and breadth of the problem, right here in our city and region. Since that initial introduction, both Michael and Steffanie have been consistent donors. community ambassadors and friends. Michael recently joined the Board of Directors.

With three children of their own, the Jaspers stressed how important it is to impart the value of education as a life philosophy. Education opens doors and minds, and Michael said he tells his kids "it's a big world out there and it's important that you interact with people different from you." We are fortunate they have chosen our organization to support. Steffanie summed it up so well: "Being a donor is where it starts. Once you hear more, you think what can I do?". The Jaspers inspire us by their passion and commitment to making the world a better place for children and youth. We are grateful for their support and friendship.

2020 NUMBERS

Awards

were made to defray costs associated with college. Students celebrated at Phipps Conservatory and Botanical Gardens with their families.

TUTORING SESSIONS held for K-8th graders of **students** in the TEEN OUTREACH **PROGRAM** graduated from HIGH SCHOOL

DELIVERED

of mental health curriculum (DBT STEPS-A) to 3 CLASSROOMS at Steel Valley High School.

.

TOTAL VOLUNTEER HOURS

TEEN EMERGENCY **DROP OFFS**

(of supplies & more)

FINANCIAL STATEMENTS

\$1,283,094

\$809,865

STATEMENT OF ACTIVITIES As of December 31, 2020

CHANGE IN NET ASSETS

REVENUES

Contributions \$223,025
Grants from Corporations & Foundations \$838,551
Special Events—Tickets & Sponsorships \$110,170
Interest Income \$37,901
Other Income \$451
Realized/Unrealized Gains/Losses \$72,996

Total Revenues & Gains

EXPENSES

Total Expenses

Programs	\$646,425
Fundraising	\$118,558
Administrative	\$44,882

Change in Net Assets \$473,229

Net Assets (Dec. 31, 2020) \$2,164,579

\$2,637,808 (Dec. 31, 2020)

NET ASSETS

The audited financial statements are available by request at 412-562-0154. Audit conducted by Schneider Downs.

To learn more about HCEF or to make a donation, go to www.homelessfund.org/donate

STATEMENT OF FINANCIAL POSITION

ASSETS

ASSETS	
Cash & Cash Equivalents	\$1,314,245
Prepaid Expenses	\$20,214
Contributions & Other Receivables	\$24,296
Total Current Assets	\$1,358,755
Investments	\$1,286,303
Property & Equipment	\$9,241
Total Assets	\$2,654,299
LIABILITIES	
Accounts Payable	\$7,232
Deferred Revenue	\$8,300
Accrued Liabilities	\$959
Total Current Liabilities	\$16,491



NEW THINGS HAPPENED MILESTONES from 2020

HIRED TWO NEW PROGRAM STAFF **MEMBERS** to work directly with youth and families & WELCOMED **FOUR NEW BOARD MEMBERS**





HELD A SUCCESSFUL **VIRTUAL EVENT** in the fall: A NIGHT IN NOLA





EDUCATIONAL PROGRAMMING AND SUPPORT WENT VIRTUAL & WE DELIVERED VITAL SUPPLIES – school packets, school supplies and technology



RECEIVED A PARTNERSHIP OF DISTINCTION AWARD for DBT Steps-A from University of Pittsburgh



REVAMPED VOLUNTEER INVOLVEMENT - utilizing volunteers to make deliveries and adapting to virtual assistance with afterschool



for youth in Hill District and North Side: Weil, Miller, and King



ENGAGED IN BI-WEEKLY DISCUSSIONS ON RACE AND EDUCATION

including working through Professional Development from **ELIE Circle Focused** on Trauma Informed Care and Anti-Racist Education



COLLABORATIVE, an interagency education advocacy group formed in response to the pandemic. Participated in group advocacy efforts to improve school policies for students during school closures and remote learning, focusing on communicating the stories and specific needs of students experiencing homelessness



FOUNDATIONS, BUSINESS AND CIVIC SUPPORT (\$1000 AND ABOVE)

A.J. & Sigismunda Palumbo Charitable Trust

Abeles Family Charitable Fund

Acts of Faith Fund

Allegheny County Medical Society Foundation

Altar'd State - Ross Park

American Eagle Outfitters Foundation

Ampco-Pittsburgh Charitable Foundation

Ayers Foundation

Bank of America

Benter Foundation

Bethany Community

C.S. McKee LP

Calvary Episcopal Church

Child Health Association of Sewickley Christine Cochrane Family Foundation

Citizens Bank Wealth Management

Civil & Environmental Consultants Inc.

Comcast - Keystone Region

Cottage Bridge Foundation

Covestro, LLC Dollar Bank

Donald & Sylvia Robinson Family Foundation

Duke Family Foundation

Episcopal Church Women Diocese of Pittsburgh

Evenavision, Inc.

Fidelity Charitable

Fragasso Financial Advisors Fund For Charitable Giving - PNC

Gateway Health Plan, LP

Half the Sky Action Group

Hefren-Tillotson, Inc

Highmark Blue Cross Blue Shield

Hundred Acres Manor, Inc.

Huntington National Bank

J.R. and Margaret McCartan Charitable Fund

Jack Buncher Foundation

John and Barbara Pane Giving Fund

Kevtex Enerav

Kline & Specter, PC

Lauren and Adam Sufrin Family Foundation

Mascaro Construction Company

Massey Charitable Trust

McElhattan Foundation

McKamish, Inc.

Metro Benefits Inc.

Mitsubishi Electric Trane HVAC US. LLC

Nextier Bank NA

Norman C. Ray Trust

Pennsylvania State Education Association

Philip and Patricia Muck Charitable Foundation

Pietragallo Gordon Alfano Bosick & Raspanti LLP

Pitt Ohio Express

Pittsburgh Child Guidance Foundation

PPG Foundation R&R Express Inc. Reed Smith, LLP

REVERB

Richard King Mellon Foundation

Rite Aid Foundation KidCents

Rosen Louik & Perry

Sigma Pi Phi - Rho Bule

St. Andrews Episcopal Church

Standard Charitable Foundation

Stephenson

Strassburger McKenna Gutnick & Gefsky

TABLE Magazine

Taraet Circle

Terry and Janet Serafini Fund

The Ann & Frank Cahouet Foundation

The Bookstore at Calvary Episcopal Church

The Bryan and Joyce Hondru Family Fund

The Buncher Company

The Grable Foundation

The Heinz Endowments

The James and Pamela Rogers Family Fund

The Margaret Ritchie R. Battle Family Charitable Fund

The Mary Hillman Jennings Foundation

The Mascaro Family Foundation

The Pittsburgh Foundation

The Poleski-Collier Family Charitable Fund

The Wilson Group LLC

Turnitin LLC

Turnitin Pittsburgh

United Way of Southwest Pennsylvania

UPMC Health Plan Waldron Private Wealth

Washington Financial Charitable Foundation



one to another that

creates something.

- Sandra Day O'Connor

BOARD OF DIRECTORS 2020

Harry J. Soose, Jr., Chair Shelly Renee Brown, Vice-Chair John Gallardo, Vice-Chair Michael Jasper, Treasurer Tim McKenna, Secretary Bernice Boyden Christopher Brennan Jo Clark **Matthew Clark** Brian Sheridan Alan Steinberg Joe Stromei

FOUNDING BOARD MEMBERS (EMERITUS)

Joseph Lagana, Ph.D. (Founder) Tony Accamando Linda Dickerson (Chair Emerita)

Veronica Edwards **Becky Rodgers**

Jerry Wozniak

EDUCATION PARTNERS

A+ Schools

Pittsburgh Learning Collaborative Pittsburgh Public Schools Steel Valley School District Sto Rox School District **Woodland Hills School District**

PA HOUSING PARTNERS

ACTION Housing

Allegheny Valley Association of Churches

Alle-Kiski Area HOPE Center

Auberle

Center for Victims

Community Human Services

Crisis Center North

East End Cooperative Ministry

Familylinks

Family Promise

Goodwill SWPA

HEARTH

Light of Life Rescue Mission

Naomi's Place

Salvation Army Family Caring Center

Sister's Place

Sojourner House

Sojourner House MOMS

Three Rivers Youth

Veterans Leadership Program

Womanspace East

Women's Center & Shelter of Greater Pittsburgh

Western Psych Neighborhood Living Project

PUBLIC PARTNERS

Allegheny County Department of Human Services Allegheny County Homeless Advisory Board Allegheny Intermediate Unit

UNIVERSITY PARTNERS

Duquesne University University of Pittsburgh





HOPE is everything!

HOMELESS CHILDREN'S EDUCATION FUND

One Hope Square 1901 Centre Ave., Ste 301 Pittsburgh, PA 15219 www.homelessfund.org info@homelessfund.org